

Appendix 1: potential take up on infant school meals

Schools	Roll Number for September	Number of Children up to year 2	Average Take up %	Average Take up	Possible Take up (Based on 80% of eligible role)	Possible Additional Take Up on Meal	Production Kitchen's Extra Meals Requirement	Facility Issues	Additional Equipment Requirements
Arundel Court Infant School	222	222	40%	89	178	89	Presently from Arundel Juniors (89 extra meals)	Need to extend lunch time service. Additional oven / kitchen space	General concerns
Charles Dickens Infant School	171	171	45%	77	137	60	Presently from Charles Dickens Juniors (157 extra meals)	Need to extend lunch time service. Additional oven / kitchen space	General concerns
Cliffdale Primary School	98	56	70%	39	45	6	222	No issues, however they will not be able to provide to College Park	General concerns
College Park Infant School	360	360	20%	72	288	216	Presently From Cliffdale (222 extra meals)	Will need support from another production kitchen. Additional hot storage areas and additional service time	General concerns
Copnor Infants School	270	270	26%	70	216	146	Presently from Copnor Juniors (277 extra meals)	Need additional kitchen facilities, two sittings	General concerns
Corpus Christi Primary School	312	133	26%	35	106	72	Presently from Gatcombe Park (115 extra meals)	Two sittings, need additional hot holding cupboards	General concerns
Cottage Grove Primary School	318	160	42%	67	128	61	132	More oven space required / steamer	General concerns
Court Lane Infant School	361	361	23%	83	289	206	Presently from Court Lane Juniors (206 extra meals)	Won't actively run promotions as can't seat additional children within the present arrangements	Numbers will dictate it's own kitchen
Cumberland Infant School	169	169	33%	56	135	79	Presently from St Swithuns (148 extra meals)	Two sittings, need additional hot holding cupboards	General concerns
Devonshire Infant School	178	178	30%	53	142	89	Presently from Somers (121 extra meals)	Two sittings, need additional hot holding cupboards	General concerns
Flying Bull Primary School	404	180	40%	72	144	72	197	More oven space required / steamer	General concerns
Gatcombe Park Primary School	203	89	32%	28	71	43	115	More oven space required / steamer	General concerns
Goldsmith Infant School	179	179	55%	98	143	45	169	Kitchen space will be an issue	General concerns
Highbury Primary School	270	142	30%	43	114	71	Standalone site	No issues	General concerns
Langstone Infant School	291	291	35%	102	233	131	Presently from Copnor Juniors (277 extra meals)	two (? Three) sittings, need additional hot holding cupboard	General concerns
Manor Infant School	268	268	40%	107	214	107	Standalone site	More oven space required / steamer, light equipment.	General concerns
Mary Rose Special School	126	31	68%	21	25	4	Standalone site	No Issues	General concerns - although limited within this School
Medina Primary School	204	90	26%	23	72	49	Presently from Paulsgrove (226 extra meals)	Issue with seating in the dining hall	General concerns
Meon Infant School	180	180	20%	36	144	108	Presently from Moorings Way (146 extra meals)	Two sittings, need additional hot holding cupboards serving area	General concerns
Meredith Infant School	249	249	30%	75	199	125	Presently from Flying Bull (197 extra meals)	Two sittings, need additional hot holding cupboards serving area	General concerns
Moorings Way Infant School	125	125	50%	63	100	38	146	No issues	General concerns
Beacon View (formerly known as Paulsgrove)	265	123	45%	55	98	43	226	Limited issue with space, main issue will be timings	General concerns
Penhale Infant School	216	216	36%	78	173	95	Standalone site	More oven space required / steamer	General concerns
Portsmouth Primary School	281	153	40%	61	122	61	Standalone site	More oven space required / steamer	General concerns
Solent Infant School	269	269	30%	81	215	135	Presently from Paulsgrove (226 extra meals)	School doesn't think there will be a great take up. However they feel as though they will lose 5 hours of hall time (2 hours lunch time 2 sittings)	Looking at a self contained Kitchen. Need an additional hot storage cupboard.
Ark Ayrton Academy (formerly known as Somers Park)	278	128	55%	70	102	32	121	Additional oven required to cope with outs	General concerns
Southsea Infant School	179	179	40%	72	143	72	Presently From Cottage Grove (133 extra meals)	Extend servery counter / hatchway to accommodate a large counter	General concerns
St George's Beneficial Primary	230	129	45%	58	103	45	Standalone site	No issues	General concerns
St Johns RC (A) Primary School	209	90	35%	32	72	41	Standalone site	No issues	General concerns
St Jude's C of E Primary School	382	170	35%	60	136	77	Standalone site	Additional oven required / space	General concerns
St Paul's Catholic Primary School	396	176	35%	62	141	79	Standalone site	Two sittings / service points, need additional hot holding cupboards serving area	General concerns
St Swithun's Catholic Primary School	311	137	30%	41	110	69	148	Remove one of their outs	General concerns
Stamshaw Infant School	261	261	35%	91	209	117	Presently from Stamshaw Juniors (117 extra meals)	Two sittings / service points, need additional hot holding cupboards serving area	General concerns
The Victory Primary School	393	168	35%	59	134	76	Standalone site	Additional equipment	General concerns
Westover Primary School	331	151	16%	24	121	97	Presently from Charles Dickens Juniors (157 extra meals)	Two sittings, need additional hot holding cupboards serving area	General concerns
Wimborne Infant School	200	200	18%	36	160	124	Presently from Goldsmith (169 extra meals)	Two sittings / service points, need additional hot holding cupboards serving area	General concerns
Milton Park	180	180	30%	54	144	90	Standalone site		
Totals	9339	6634		2242	5307	3065			

Production Sites
Stand Alone
Servery